

CONTINGENCY (description):					
COST FACTORS (Details of costings should be attached)	OPTIONS/TIMEFRAME				
	OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5
	If Action Commenced By / / 9	If Action Commenced By / / 9	If Action Commenced By / / 9	If Action Commenced By / / 9	If Action Commenced By / / 9
ADDITIONAL STAFFING (incl TRAINING)					
Existing staff additional costs					
Administrative staff - temps					
Registration staff - temps					
Election staff					
Counting centre staff					
Subsistence and allowances					
SUB-TOTAL	0	0	0	0	0
ADDITIONAL TRANSPORT					
Fares					
Transport hire - personnel					
Transport hire - material					
Freight					
SUB-TOTAL	0	0	0	0	0
ADDITIONAL PREMISES					
Hire of buildings					
Temporary structures					
Furniture					
Office/training/education/computer equip't					
Telecommunications					
Utilities: electricity/water/sanitation/etc					
Cleaning					
Security					
Other					
SUB-TOTAL	0	0	0	0	0
ADDITIONAL FORMS AND MATERIAL					
Registration/Voters' roll forms					
Registration materials					
Voters' rolls					
Ballot papers					
Other voting station/counting centre forms					
Voting station/counting centre materials					
Ballot boxes/voting compartments					
Training materials					
Voter education materials					
General admin materials & consumables					
Other					
SUB-TOTAL	0	0	0	0	0
ADDITIONAL ADVERTISING					
ADDITIONAL PROFESSIONAL SERVICES					
Computing/systems development/software					
Financial/Project management					
Other (training, education, insurance, etc)					
SUB-TOTAL	0	0	0	0	0
OTHER COSTS					
TOTAL	0	0	0	0	0